

As of 10/7/2009

407 - Transportation Improvement Board

A001 Urban Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

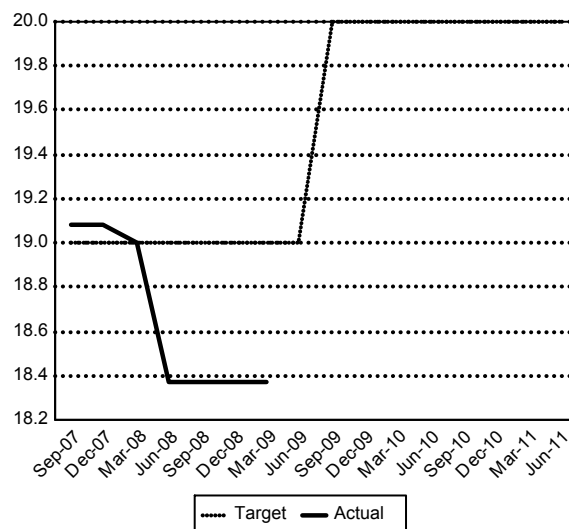
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Reduce congestion and improve safety in urban areas. Open 34 projects to traffic. Fund 20 new projects during our Fiscal Year 2010 selection process.

Percentage of accidents two years after construction compared to two years before construction. Target is 20% reduction. This is linked to Urban Arterial Program, Activity A001.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	20%		
	7th Qtr	20%		
	6th Qtr	20%		
	5th Qtr	20%		
	4th Qtr	20%		
	3rd Qtr	20%		
	2nd Qtr	20%		
	1st Qtr	20%		
2007-09	8th Qtr	19%		
	7th Qtr	19%	18.37%	(0.63)%
	6th Qtr	19%	18.37%	(0.63)%
	5th Qtr	19%	18.37%	(0.63)%
	4th Qtr	19%	18.37%	(0.63)%
	3rd Qtr	19%	19%	0%
	2nd Qtr	19%	19.08%	0.08%
	1st Qtr	19%	19.08%	0.08%

Date Measured: 3/31/2009



A003 Sidewalk Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

Improve pedestrian safety and access in urban and rural areas. Open 29 projects to traffic. Fund 20 new projects during the Fiscal Year 2010 project selection process.

As of 10/7/2009

A004 Program Support

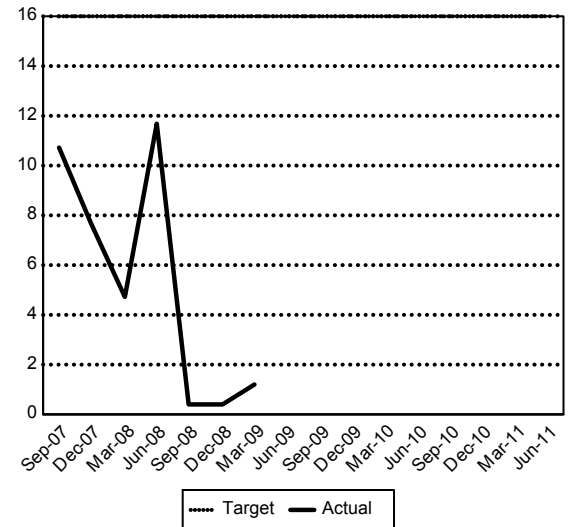
Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Reducing the percentage of payments made outside the control limits. For urban agencies the control limit is 39 days and for small cities it is 21 days. The target is 16%. This is linked to the Small City Arterial Program, Activity A005.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	16%		
	7th Qtr	16%		
	6th Qtr	16%		
	5th Qtr	16%		
	4th Qtr	16%		
	3rd Qtr	16%		
	2nd Qtr	16%		
	1st Qtr	16%		
2007-09	8th Qtr	16%		
	7th Qtr	16%	1.18%	(14.82)%
	6th Qtr	16%	0.4%	(15.6)%
	5th Qtr	16%	0.4%	(15.6)%
	4th Qtr	16%	11.7%	(4.3)%
	3rd Qtr	16%	4.69%	(11.31)%
	2nd Qtr	16%	7.69%	(8.31)%
	1st Qtr	16%	10.7%	(5.3)%

Date Measured: 3/31/2009



A005 Small City Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Improves poor roadway conditions in cities with a population less than 5,000. Open 31 projects to traffic. Fund 15 new projects during our Fiscal Year 2010 project selection process.

A006 Urban Corridor Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

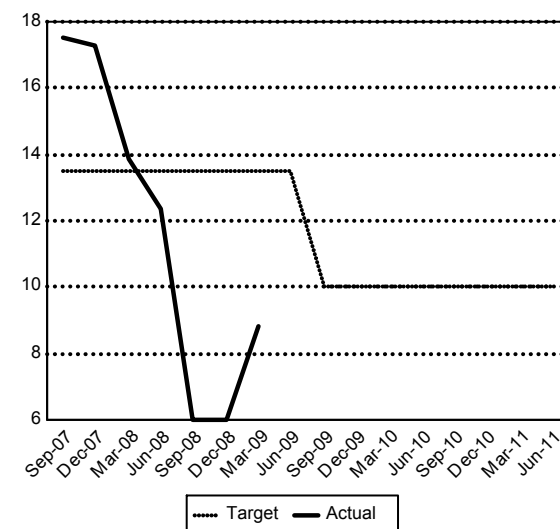
As of 10/7/2009

Statewide Strategy: Enhance mobility system quality and service**Expected Results**

Encourage economic development and support growth in urban areas. Open 16 projects to traffic. Fund seven new projects during our Fiscal Year 2010 project selection process.

We want to reduce to 10% the percentage of remaining dollars committed to delinquent projects. Delinquent projects are six months behind schedule, or have not reached Bid Award on time. This measure links the Urban Corridor Program, Activity A006.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	10%		
	7th Qtr	10%		
	6th Qtr	10%		
	5th Qtr	10%		
	4th Qtr	10%		
	3rd Qtr	10%		
	2nd Qtr	10%		
	1st Qtr	10%		
2007-09	8th Qtr	13.5%		
	7th Qtr	13.5%	8.84%	(4.66)%
	6th Qtr	13.5%	6%	(7.5)%
	5th Qtr	13.5%	6%	(7.5)%
	4th Qtr	13.5%	12.39%	(1.11)%
	3rd Qtr	13.5%	13.89%	0.39%
	2nd Qtr	13.5%	17.27%	3.77%
	1st Qtr	13.5%	17.54%	4.04%

Date Measured: 3/31/2009

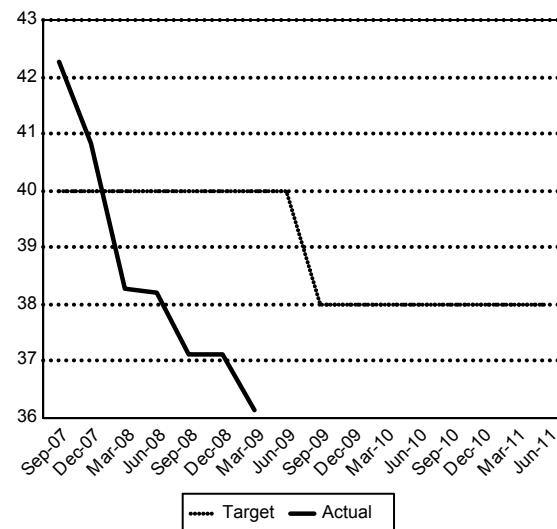
**A007 Small City Pavement Preservation Program****Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

Improve safety and poor pavement conditions in cities with a population less than 5,000. Open 37 projects to traffic. Fund 25 new projects during the Fiscal Year 2010 project selection process.

As of 10/7/2009

Target is to decrease to 38% the number of lane miles in need of maintenance. This is linked to the Small City Pavement Preservation Program, Activity A007.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	38%		
	7th Qtr	38%		
	6th Qtr	38%		
	5th Qtr	38%		
	4th Qtr	38%		
	3rd Qtr	38%		
	2nd Qtr	38%		
	1st Qtr	38%		
2007-09	8th Qtr	40%		
	7th Qtr	40%	36.14%	(3.86)%
	6th Qtr	40%	37.11%	(2.89)%
	5th Qtr	40%	37.11%	(2.89)%
	4th Qtr	40%	38.22%	(1.78)%
	3rd Qtr	40%	38.28%	(1.72)%
	2nd Qtr	40%	40.84%	0.84%
	1st Qtr	40%	42.26%	2.26%

Date Measured: 3/31/2009



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems